

# 2021 ANNUAL REPORT

The National Family Preservation Network (NFPN) annual report describes NFPN's mission and governing structure, major projects during the year and funding information. A financial report is included.

## *Mission and Governance*

NFPN's mission is to serve as the primary voice for the preservation of families. This is achieved through initiatives in the areas of family preservation, reunification and father-involvement. NFPN offers research-based tools, training resources, and technical assistance to public and private child- and family-serving agencies.

At the beginning of 2021, NFPN had eight members on the board of directors. During the year, two more board members were added, so the current number of board members is ten. The board conducted its work and oversight through six bi-monthly video conferences and ad-hoc committee conference calls. In addition to board-related work, the board members donated their time and expertise by providing training and consultation.

NFPN voluntarily meets standards established by the Better Business Bureau Wise Giving Alliance National Standards for Charity Accountability. An annual financial review is performed by an outside auditor. The board members and executive director sign an annual declaration regarding conflict of interest and non-compete policies.

## *Assessment Tools*

NFPN provides tools with training packages for use by practitioners, including the North Carolina Family Assessment Scales (NCFAS) and Trauma/Well-Being tool (T/WB), plus father involvement curricula. In the past eight years, these tools and training packages have been purchased by more than 1000 agencies/individuals in the United States and over 20 other countries.

During the past year, 90+ agencies/individuals purchased one or more assessment tool packages for 1,000+ workers. In turn, these workers will use the tools with over 20,000 families. More than a half of the agencies/individuals purchasing assessment tools were from countries outside the U.S.

***NFPN was honored to have the NCFAS-G+R receive an "A" rating on the California Evidence-Based Clearinghouse for Child Welfare.***

There has also been increasing use of web databases for the assessment tools provided by Integrated Imaging in the United States and Community Data Solutions in Australia. NFPN receives a percentage of the annual customer fees paid to these companies.

## ***Training and Technical Assistance***

Executive director, Michelle Reines, conducted live, online trainings on the NCFAS/TWB tools for Clark County Juvenile Justice (NV), Metropolitan Ministries (FL), Canopy Children's Solutions (MS), Fundacion DEM (Chile), TIES/Centerstone (TN), Wheeler Clinic (CT), Fairfax County (VA), Vista Maria (MI), and Willamette Family (OR). She also conducted an in-person trainer certification at Catawba County (NC).

Dr. Esteban Gómez Muzzio at Fundación América por la Infancia in Chile continued to provide an online training series on the NCFAS tools in Spanish which was completed by 738 participants. Tim Ryan at Ryan & Sons in Australia conducted in-person and online trainings on the NCFAS and T/WB tools totaling 28 trainings for 350 participants. A board member also provided a live, online training on father involvement for CREOKS in Oklahoma.

## ***Website & Social Media***

NFPN had its website translated into Spanish. NFPN also published the blog, *NFPN News Notes*, on NFPN's website, Facebook, LinkedIn and Twitter pages, as well as distributing it to the email list.

## ***“Remote Services During Covid-19” Report***

The Covid-19 pandemic and quarantine had a significant impact on family-serving agencies and their clients. NFPN sought to support these agencies through virtual training and technical assistance. NFPN also assembled guidance for service delivery by collecting information about how agencies adapted during the quarantine. NFPN compiled a report which was published in the Child Welfare League of America's essay collection in January. Also, Michelle Reines was a panelist for the “CWLA Webinar Series - COVID-19 and Child Welfare” in April.

## ***Funding***

Major sources of revenue in 2021 were sales of tool packages and training fees. Administrative costs represented 16% of expenses.

# Financial Report

<b>Revenue</b>	<b>2021 Budgeted</b>	<b>2021 Actual: Jan-Dec</b>	<b>2022 Proposed</b>
NCFAS & T/WD Packages	\$100,000	\$91,622	\$100,000
Fatherhood Packages	\$500	\$650	\$500
Training/TA, Consulting	\$20,000	\$39,931	\$30,000
Database Commissions	\$2,500	\$3,255	\$2,500
Grants, Donations, Fees	\$200	\$828	\$500
Bank Balance end of previous year	\$98,626	\$98,626	\$134,051
<b>TOTAL REVENUE</b>	<b>\$221,826</b>	<b>\$234,912</b>	<b>\$267,551</b>
<b>Expenditures</b>			
Executive Director	\$86,500	\$86,500	\$88,000
Consultants, Training/TA	\$2,500	0	\$2,500
Professional Fees	\$1,000	\$247	\$1,000
Bookkeeping	\$3,000	\$2,200	\$3,000
Audit, Tax Preparation	\$2,500	\$2,200	\$2,500
Evidence-Based Model	\$40,000	0	\$40,000
Training Packages/Video/Online	\$2,000	0	\$2,000
Travel	\$5,000	\$1,011	\$5,000
Conferences, Workshops	\$2,000	0	\$2,000
In-Person Board Meeting	\$2,000	0	\$2,000
Telephone, Video-Conferencing	\$1,200	\$1,025	\$1,200
Website Management/Social Media	\$4,600	\$4,583	\$4,000
Printing & Reproduction	\$1,000	\$110	\$1,000
PO Box/Postage/Delivery	\$500	\$204	\$500
Dues, Subscriptions, Publications	\$300	\$263	\$300
Bank & Vendor Fees	\$6,600	\$1,508	\$6,600
D & O Insurance	\$1,100	\$1,010	\$1,200
<b>TOTAL EXPENDITURES</b>	<b>\$161,800</b>	<b>\$100,861</b>	<b>\$162,800</b>
<b>BALANCE</b>	<b>\$60,026</b>	<b>\$134,051</b>	<b>\$104,751</b>